

Text alternative - Le Groupe La Poste 2018 results infography

Le Groupe La Poste key indicators

- Operating revenue (in euro million)
 - o 2018 : 24,699
 - o 2017 : 24,110
- Operating profit (in euro million; operating profit after share of net profit/(loss) of jointly controlled entities)
 - o 2018 : 892
 - o 2017 : 1,012
- Net profit Group share (in euro million)
 - o 2018 : 798
 - o 2017 : 851
- Breakdown of consolidated operating revenue by geographic area
 - o France : 73.0%
 - o International : 27.0%
 - o Total : €24.699 billion
- Breakdown of consolidated operating revenue by business unit (based on external revenue and net banking income)
 - o Services-Mail-Parcels : 45.6%
 - o GeoPost : 29.6%
 - o La Banque Postale : 22.5%
 - o Digital services : 2.2%
 - o Other : 0.1%
 - o Total : €24.699 billion
- Breakdown of employees by geographic area (93.3% of the Group's workforce is located in Western Europe (UNESCO classification))
 - o France : 85.24%
 - o Other Western European countries : 8.02%
 - o Eastern Europe and Russia : 4.41%
 - o Other countries : 2.3%
 - o Total: 251,219 employees
- Breakdown of group employees by business unit (In full-time equivalent on average)
 - o Services-Mail-Parcels : 52.7%
 - o La Poste Network : 19.0%
 - o GeoPost : 16.5%
 - o La Banque Postale : 6.9%
 - o Digital services : 2.2%
 - o Corporate structures and real estate : 2.6%
 - o Total : 251,219 employees

Le Groupe La Poste financial structure

- Equity Groupe share (in euro million)
 - o 2018 : 12,014
 - o 2017 : 11,364

- Net debt¹ (in euro million)
 - o 2018 : 3,442
 - o 2017 : 3,820
- Net debt¹ / Equity Groupe share (in euro million)
 - o 2018 : 0.29
 - o 2017 : 0.34

Key indicators by business unit²

- Services-Mail-Parcels operating revenue (in euro million)
 - o 2018 : 11,577
 - o 2017 : 11,424
- GeoPost operating revenue (in euro million)
 - o 2018 : 7,373
 - o 2017 : 6,816
- La Banque Postale net banking income (in euro million)
 - o 2018 : 5,570
 - o 2017 : 5,687
- Digital services operating revenue (in euro million)
 - o 2018 : 716
 - o 2017 : 672
- Services-Mail-Parcels operating profit³ (in euro million)
 - o 2018 : 495
 - o 2017 : 600
- GeoPost operating profit³ (in euro million)
 - o 2018 : 346
 - o 2017 : 430
- La Banque Postale operating profit³ (in euro million)
 - o 2018 : 813
 - o 2017 : 870
- Digital services operating profit³ (in euro million)
 - o 2018 : 1
 - o 2017 : -20

¹ Does not take into account the banking activity for which the concept is not relevant.

² La Poste Network is at the service of the other four Group business units.

³ After share of net profit/(loss) of jointly controlled entities.